

# STATE OF MAINE

Undedicated Revenues - General Fund  
For the Eleventh Month Ended May 31, 2004 and 2003  
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	1,133,887	894,134	239,753	26.8%	23,878,521	13,173,596	10,704,925	81.3%
0300's Aeronautical Gas Tax	119,272	103,816	15,456	14.9%	1,264,626	815,814	448,812	55.0%
0400's Alcohol Excise Tax	1,137,782	1,061,683	76,099	7.2%	11,410,135	11,112,868	297,267	2.7%
0700's Corporation Taxes	568,535	921,488	(352,953)	(38.3%)	2,761,980	2,628,408	133,572	5.1%
1000's Banking Taxes	536,270	627,145	(90,875)	(14.5%)	8,752,130	8,591,560	160,570	1.9%
1100's Alcoholic Beverages	412,250	469,835	(57,585)	(12.3%)	2,805,774	2,766,733	39,041	1.4%
1200's Amusements Tax	-	-	-	-	3,180	2,620	560	21.4%
1300's Harness Racing Parimutuels	115,106	146,696	(31,590)	(21.5%)	928,653	976,712	(48,059)	(4.9%)
1400's Business Taxes	457,269	383,227	74,042	19.3%	4,337,247	3,729,517	607,730	16.3%
1500's Motor Vehicle Licenses	152,044	112,811	39,233	34.8%	3,998,903	2,433,426	1,565,477	64.3%
1700's Inland Fisheries & Wildlife	1,241,955	1,569,565	(327,610)	(20.9%)	16,669,881	15,077,609	1,592,272	10.6%
1900's Amnesty, Hosp Excise & Other	26,982	238,371	(211,389)	(88.7%)	505,219	4,093,183	(3,587,964)	(87.7%)
2000's Fines, Forfeits & Penalties	2,509,040	2,071,592	437,448	21.1%	34,359,653	23,699,136	10,660,517	45.0%
2200's Federal Revenues	2,112,282	1,806,336	305,946	16.9%	20,882,370	19,406,469	1,475,901	7.6%
2300's County Revenues	-	-	-	-	-	810	(810)	(100.0%)
2400's Revenues from Cities & Towns	8,390	-	8,390	-	41,715	(32)	41,747	130457.9%
2500's Revenues from Private Sources	214,081	543,709	(329,628)	(60.6%)	2,856,939	2,568,432	288,507	11.2%
2600's Current Service Charges	78,187,599	3,750,274	74,437,325	1984.9%	107,097,733	22,326,347	84,771,386	379.7%
2700's Transfers from Other Funds	2,666,439	941,419	1,725,020	183.2%	12,383,662	10,182,246	2,201,416	21.6%
2800's Sales of Property & Equipment	(982,409)	(1,659)	(980,750)	(59117.0%)	473,587	23,370	450,217	1926.5%
Total Other Revenues	90,616,773	15,640,442	74,976,331	479.4%	255,411,907	143,608,824	111,803,083	77.9%